Adult Social Care Business Change Programme Structure Health & Wellbeing Board - Chair - Cllr Graham Powell **Council's Budget Control** Herefordshire Council's Management Board – Chair – Chief Executive (Alistair Neill) Meetings Chair - Chief Financial Membership includes: All Directors and Assistant Directors of Herefordshire Council Officer A.S.C Programme Board – Chair – Director of People's Services (Jo Davidson) **Financial Sustainability Group** SRO (Senior Responsible Owner) – Assistant Director of Adult Social Care (Helen Coombes) Chair - Assistant Director of Adult Membership to include: Executive Sponsors from Work streams, Strategic Directors from Partner organisations, Chief Financial Officer (HC) Social Care BCP Programme Manager, Head of Adult Social Care Finance, Assistant Director of Housing and Financial Sustainability Lead Lead Officer – Annie Brookes Membership - Louise Round, Ruth Subject Matter Experts e.g. Human Resources & Communications will be invited as and when required. Cabinet Key Decisions Taylor, Donna Etherton, Shirley Coultas, Chris Jones Observer - Cllr G Powell **Programme Assurance** Adult Social Care Business Change Programme Manager (Louise Round) (Alan Holmes) Key Stakeholders to inform of progress **Programme Workstreams** A.S.C Commercial, Commissioning & **Operational Improvement & Development Business As Usual** 2G Board **Procurement Donna Etherton David Mason Mandy Appleby Work stream Executive** Work stream Executive **Work stream Executive** Cabinet **Sponsor** Sponsor Sponsor ▲ Progress ▲ Progress▲ Critical Issues/Risks ▲ Progress Critical Issues/Risks ▲ Critical Issues/Risks **Health & Social Care** Decisions Key information Decisions Decisions Key information Key information **Overview & scrutiny** committee Work Stream Programme Board **Work Stream Programme Board** Work Stream Programme Board **WVT Board** Effective processes & Renegotiating Recommissioning **Social Care Practice** Operational Commissioning systems **Trade Unions** Demand management Festival Housing Home Care FWI - Agresso WVT Contract clause **Transitions** Accommodation & Carers Hub Improved data quality 2g Contract clause Resources Income generation Open Book Review **Projects BWOW** steering group (Res & Nurs) On-line services directory Festival Housing Improved reporting Shaw Healthcare Implementation Out of county Revised Assessment placements **WRVS** Blanchworth N.S.I process QIPP (WVT, C.C.G, 2G & FWI Delivery plan Village Wardens HC) 2g - Framework I Midland Heart Norfolk House Organisational change Community Assets Communication & Social Enterprises **ICES** Aspire WVT Framework I Public engagement Workforce **FWI Strategic Board** Care funding Commissioning Executive, Cabinet & Termination of funding Reablement inc calculator Disputed invoices Partner engagement Telecare Electronic Monitoring OOH & AMPH Service transition & System Community Assets Targeted reviews Day Opportunities **Project Leads** C.C.G Board Housing engagement Network Skylakes Market Position Framework I Training statement Adult Placement Strategy Service user steering groups All work streams should have at their core, providing quality care, delivering cost reductions and providing innovative and ambitious services which add value to the population of Herefordshire **Adult Social Care Staff**

Worksteam Communications - Agreeing key messages, guidance for communicating with stakeholders ensuring the the programme communication protocols are adhered to.

Forum